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### **CERTIFICATION OF BUDGET**

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for the fiscal year ending	year	fiscal	Ħe	ਹੁੰ		G	STRI	DIS	ANCE	NTEN	MA	TERY	CEME	YTNU	D CO	Screet conv of the hidget of GRAND COUNTY CEMETERY MAINTENANCE DISTRICT	<del>*</del> 2,		<del>+</del>	<u> </u>	3	Orroct
າe attached budget document is a true and	is a	ument	t doc	dge	ng pr	ache	ne att	hat th	ertify t	ned, ce	ersigr	unde	, I, the	Code	Utah	n compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the	<sup>o</sup> art 4	17A, F	Title	e with	plianc	ı com

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 12 2006

Signed:

Budget Officer

Subscribed and sworn to this \_\_\_\_

day of Greenbu

2006

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## GRAND COUNTY CEMETERY MAINTENANCE DISTRICT

#### **BUDGET**

for the year ended 12-31-2007

		GENERAL FUND		<u> </u>	ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR CURRE	Denditures CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CURRE	enditures CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	148,935.00	131,833.00	143,775.00			
Other:	5,000.00	5,000.00	5,000.00			
Fee-in-Lieu of Taxes	6,000,00	6,000.00	6,000.00			
Charges for Services	9,000,00	8,000.00	10,000.00			
Interest Income	5,500.00	3,500.00	5,000.00			
Other:	1,000.00	1,000.00	1,000.00			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	12,000,00	28,000.00	10,000.00			
TOTAL PEVENUES	187,000.00	183,000.00	180.775.00			
EXPENSES Salaries and Benefits	107,000.00	131,311.00	114,727.00			
Other Operating Expenses	53,000.00	40,022.00	56,048.00			
Depreciation						
Capital Outlay	15,000.00	12,000.00	10,000.00			
Debt Service	13 000		>			
Other:	27000.00	-0-	-01			
1 0 1						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	187,000.00	183,333.00	180,775.00			

Page 2

INCOME OR (LOSS)

# GRAND COUNTY CEMETERY MAINTENANCE DISTRICT DISTRICT

#### BUDGET

for the year ended 12-31-2007

	САРІТ	CAPITAL PROJECTS FUND		DEB1	DEBT SERVICE FUND	
	Actual Ex	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CUF	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
investment/interest income						
Transfers from:						
Fund	55,000.00	12,000,00	10,000.00			
Fund						
Other:						
TOTAL REVENUES &						
Beginning Fund Bal.	55,000.00	12,000.00	10,000.00			
Available for Use	55,000.00	12,000.00	10,000.00			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	47,000.00	8,000.00	10,000.00			
Transfers to:						
Fund						
Fund						
Other:	8,000.00	4,000.00	-0-			
TOTAL EXPENDITURES						
A CHIEF CORP			10 000 00			
Ending Fund Balance	55,000,00	12,000.00	10,000.00			